**GOVERNMENT OF ANDHRA PRADESH**
**ABSTRACT**

Rural Development – Budget Estimates 2019-20 (Vote on Account) - Administrative Sanction for an amount of Rs.15,00,85,000/- (Rupees Fifteen crores and eighty five Thousands only) from the BE provision 2019-20 towards meeting the expenditure under NRLM – Orders – Issued.

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**PANCHAYAT RAJ & RURAL DEVELOPMENT (RD. III) DEPARTMENT**

**G.O.RT.No. 516** **Dated: 19-08-2019**

Read the following:

1. From the Director, PR& RD, A.P., Guntur, Lr.No.PRR05/29021 (38)/1/ 2018- HOD ACC SEC-CORD, Dt. 16/05/2019.
2. Go.Rt.No.1279, Finance (FMU-PR&RD) Department, Dt: 27-07-2019.
3. Go.Rt.No.1280, Finance (FMU-PR&RD) Department, Dt: 27-07-2019.

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**ORDER:**

In the circumstances stated by the Director PR & Rural Development, Andhra Pradesh, in the reference first read above, and in pursuance of the Budget Release Orders issued by the Finance (FMU-PR-RD, RWS) Department in the reference second & third read above, **Government, after careful examination of the matter, hereby accord Administrative Sanction for a total amount of Rs. 15,00,85,000/- (Rupees Fifteen crore and eighty five Thousand only) from the BE provision 2019-20** as indicated below;

a. For an amount of **Rs.7,37,45,000/- (Rupees seven crore thirty seven lakhs forty five thousand only) as additional funds** in relaxation of treasury control and quarterly regulation orders pending provision of funds by obtaining supplementary grants at an appropriate time during the current FY 2019-20 towards meeting the expenditure under NRLM (i.e,CSS 103.08 lakhs + MSS 634.37 lakhs).**An amount of Rs.4,35.52 Lakhs under HoA 2515-00-102-06-05- 310-312-VN to be met towards NRLM-SVEP and the remaining amount of Rs.3,01.93 Lakhs towards NRLM Aajeevika,** under the following head of accounts:-

(Rs. In lakhs)

| S. No | Head of Account | Provision in BE 2019-20 | Addl. Amt sanctioned | Total provision in BE 2019-20 | Amounts Already Authorized | Amount Authorized Now | Balance Amount Available |
|---|---|---|---|---|---|---|---|
| 1 | 2515-00-102-06-05-310-312 | 2,404.43 | 565.32 | 2,969.75 | 2,321.16 | 565.32 | 83.27 |
| 2 | 2515-00-789-06-05-310-312 | 1,394.19 | 69.05 | 1,463.24 | 1,346.29 | 69.05 | 47.90 |
| 3 | 2515-00-789-12-05-310-312 | 2,091.79 | 103.08 | 2,194.87 | 2,019.44 | 103.08 | 72.35 |
| | Total | **5,890.41** | **737.45** | **6,627.86** | **5,686.89** | **737.45** | **203.52** |

[p.t.o]

b. For an amount of **Rs. 7,63,40,000/- (Rupees Seven Crores Sixty Three Lakhs Forty thousand only) from the vote on account BE provision 2019-20** in relaxation of quarterly regulation orders towards meeting the expenditure (CSS: 536012 lakhs + MSS 227.28 lakhs ) towards **NRLM Aajeevika for the F.Y.2018-19**, under the following head of accounts;

(Rs. In lakshs)

| S. No | Head of Account | Provision in BE 2019-20 | Addl. Amt sanctioned | Total provision in BE 2019-20 | Amounts Already Authorized | Amount Authorized Now | Balance Amount Available |
|---|---|---|---|---|---|---|---|
| 1 | 2515-00-102-06-05-310-312 | 2,404.43 | 565.32 | 2,969.75 | 2,886.48 | 83.26 | 0.01 |
| 2 | 2515-00-102-12-05-310-312 | 3,335.67 | 0.00 | 3,335.87 | 2,159.73 | 319.59 | 856.35 |
| 3 | 2515-00-789-06-05-310-312 | 1,394.19 | 69.05 | 1,463.24 | 1,415.34 | 47.90 | 0.00 |
| 4 | 2515-00-789-12-05-310-312 | 2,091.79 | 103.08 | 2,194.87 | 2,122.52 | 72.35 | 0.00 |
| 5 | 2515-00-796-06-05-310-312 | 921.59 | 0.00 | 921.59 | 604.73 | 96.12 | 220.74 |
| 6 | 2515-00-796-12-05-310-312 | 1,388.69 | 0.00 | 1,388.69 | 907.09 | 144.18 | 337.42 |
| | Total | **11,536.36** | **737.45** | **12,273.81** | **10,095.89** | **763.40** | **1,414.52** |

2. The Commissioner PR & Rural Development is requested to draw the funds and adjust to PD Account by way of ECS in favour of CEO, APSERPAAJEEVIKA RESERVE A/c.No.62344242697, S.B.I Patamatalanka Branch, Vijayawada IFS Code SBIN0020542, after obtaining the authorization from the Director of Treasuries and Accounts, AP, Vijayawada. He shall watch the drawal and utilization of funds and submit the Utilization Certificates in time during the current Financial Year 2019-20.

3. The Commissioner, PR & Rural Development is informed that this allotment cannot be construed as an authority for incurring the expenditure and the same shall be spent under proper sanction of the competent authority as prescribed under relevant rules and he is also informed that no further budget will be released until the Drawing Officer's Receipt (DOR) is received.

4. The Director of Treasuries and Accounts, AP, is requested to issue necessary budget authorization to the Commissioner, PR & Rural Development, A.P, based on the Budget Release Orders issued in the reference second & third read above.

**[BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH]**

**GOPAL KRISHNA DWIVEDI,**
**PRINCIPAL SECRETARY TO GOVERNMENT**

To,

The Commissioner, PR & Rural Development, A.P., Tadepalli, Guntur.
The Chief Executive Officer, SERP., A.P., Vijayawada.
The Accountant General, A.P. Hyderabad.
The Pay & Accounts Officer, AP, Vijayawada.
The Director of Treasuries and Accounts, AP, Vijayawada.
Copy to:
The Finance (FMU-PR-RD, RWS) Department,
A.P., Secretariat, Velagapudi
The P.S to M(PR & RD)
P.S. to Prl.Secy (PR&RD).
SF/SCs

**//FORWARDED::BY ORDER//**

**SECTION OFFICER**